

CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

El Dorado Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

RETURN BY

AUG 25 2020

Butler County Clerks Office

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	1,794,284	235,126	1.994
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	2,284,758	682,360	5.787
Fire	80-1503	8	600,592	588,322	4.989
		8			
Special Machinery		7			
Totals	XXXXXX		4,679,634	1,505,808	12.770
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	117,916,373
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: November 13, 2020

Clatum Stajd
County Clerk



Dan McLaughlin Trustee
David McLaughlin Clerk
Sherry Petersen Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

El Dorado Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 1,521,003
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 1,521,003

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 887,019	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 1,912,710	
5b. Personal property 2019	- 2,930,433	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ 27,961	
7. Total valuation adjustment (sum of 4, 5c, 6)	914,980	
8. Total estimated valuation July 1, 2020	117,904,060	
9. Total valuation less valuation adjustment (8 minus 7)	116,989,080	
10. Factor for increase (7 divided by 9)	0.00782	
11. Amount of increase (10 times 3)	+ \$ 11,896	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,532,899	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,532,899	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 27,378	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,560,277	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

El Dorado Township
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	465,336	6,803	124	44	1,169	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	465,347	6,802	124	45	1,170	0
Fire	590,320	8,629	158	57	1,484	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,521,003	22,234	406	146	3,823	0

County Treas Motor Vehicle Estimate	22,234					
County Treas Recreational Vehicle Estimate	406					
County Treas 16/20M Vehicle Estimate			146			
County Treas Commercial Vehicle Tax Estimate					3,823	
County Treas Watercraft Tax Estimate						0

MVT Factor	0.01462					
RVT Factor	0.00027					
16/20M Factor	0.00010					
Comm Veh Factor	0.00251					
Watercraft Factor	0.00000					

2021

El Dorado Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

El Dorado Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	2,750,453	2,873,642	1,551,018
Receipts:			
Ad Valorem Tax	355,054	465,336	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,071		
Motor Vehicle Tax	8,370	5,209	6,803
Recreational Vehicle Tax	154	117	124
16/20 M Vehicle Tax	43	39	44
Commercial Vehicle Tax	1,491	959	1,169
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Federal Land Entitlement	266		
Refunds	2,629		
Bank Custody	20,244		
Culvert Sale	750		
Interest on Idle Funds	19,511		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	411,583	471,660	8,140
Resources Available:	3,162,036	3,345,302	1,559,158
Expenditures:			
Officers Pay	11,736	15,000	15,000
Salaries & Wages	94,592	20,000	20,000
Employee Benefits	16,422	68,752	68,752
Supplies	834	1,500	1,500
Equipment/Repairs	59,500	1,034,772	1,034,772
Building Maintenance/Utilities	5,025	307,207	307,207
Reports & Services	9,724		
Insurance	48,522	5,000	5,000
Contract Labor		342,053	342,053
Taxes	42,039		
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	288,394	1,794,284	1,794,284
Unencumbered Cash Balance Dec 31	2,873,642	1,551,018	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	1,794,284	1,794,284	1,794,284
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,794,284
Tax Required			235,126
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			235,126

CPA Summary

El Dorado Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	2,961,826	3,220,509	1,587,507
Receipts:			
Ad Valorem Tax	535,667	465,347	xxxxxxxxxxxxxxx
Delinquent Tax	3,323		
Motor Vehicle Tax	4,925	7,857	6,802
Recreational Vehicle Tax	90	175	124
16/20M Vehicle Tax	48	58	45
Commercial Vehicle Tax	872	1,446	1,170
Watercraft Tax			0
Special Highway/Gasoline Tax	7,105	6,738	6,750
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	552,030	481,621	14,891
Resources Available:	3,513,856	3,702,130	1,602,398
Expenditures:			
Officers Pay	2,907	10,000	10,000
Salaries & Wages		80,000	80,000
Employee Benefits		70,000	70,000
Equipment/Road Maintenance/Repairs		780,012	780,012
Road Materials	10,685	1,079,415	1,079,415
Gravel/Rock	258,364	40,000	210,135
Parts/Services	4,903	14,196	14,196
Fuel/Supplies	16,488	20,000	20,000
Insurance/Publications		21,000	21,000
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	293,347	2,114,623	2,284,758
Unencumbered Cash Balance Dec 31	3,220,509	1,587,507	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	1,879,128	2,114,623	2,284,758
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,284,758
		Tax Required	682,360
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			682,360

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

El Dorado Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Fire			
Unencumbered Cash Balance January 1	1,731	2,039	1,942
Receipts:			
Ad Valorem Tax	571,562	590,320	xxxxxxxxxxxxxx
Delinquent Tax	4,097		
Motor Vehicle Tax	8,517	8,383	8,629
Recreational Vehicle Tax	157	187	158
16/20 M Vehicle Tax	58	62	57
Commercial Vehicle Tax	1,514	1,543	1,484
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	585,905	600,495	10,328
Resources Available:	587,636	602,534	12,270
Expenditures:			
City of El Dorado	585,597	600,592	600,592
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	585,597	600,592	600,592
Unencumbered Cash Balance Dec 31	2,039	1,942	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	585,592	600,592	600,592
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
		Tax Required	600,592
			588,322
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		588,322

See Tab A

Adopted Budget

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
		Tax Required	0
			0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
El Dorado Township
Butler County

will meet on August 13, 2020 at 6:00 p.m. at El Dorado Township Office, 525 SW Boyer Rd., El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at El Dorado Township Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	288,394	3.106	1,794,284	3.907	1,794,284	235,126	1.994
Debt Service							
Library							
Road	293,347	4.686	2,114,623	3.907	2,284,758	682,360	5.787
Fire	585,597	5.000	600,592	4.957	600,592	588,322	4.990
Special Machinery							
Totals	1,167,338	12.792	4,509,499	12.771	4,679,634	1,505,808	12.771
Less: Transfers	0		0		0		
Net Expenditure	1,167,338		4,509,499		4,679,634		
Total Tax Levied	1,468,525		1,521,003		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	114,804,165		119,093,269		117,904,060		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Darcy McCoy
Trustee

(Published in The Butler County Times-Gazette July 18, 2020.)

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	288,394	3.106	1,794,284	3.907	1,794,284	235,126	1.994
Debt Service							
Library							
Road	293,347	4.686	2,114,623	3.907	2,284,758	682,360	5.787
Fire	585,597	5.000	600,592	4.957	600,592	588,322	4.990
Special Machinery							
Totals	1,167,338	12.792	4,509,499	12.771	4,679,634	1,505,808	12.771
Less: Transfers	0		0		0		
Net Expenditure	1,167,338		4,509,499		4,679,634		
Total Tax Levied	1,468,525		1,521,003		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	114,804,165		119,093,269		117,904,060		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Darcy McCoy
 Trustee